


To the Clerk of Wabaunsee County, State of Kansas  
We, the undersigned, officers of

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the

[illegible]

Attest: October 11, 2016

 CLERK  
David Shengniet TREASURER

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**NOTICE OF BUDGET HEARING**

The governing body of  
**Mill Creek Township**  
**Wabaunsee County**

will meet on July 13, 2016 at 7:00 PM at David Gronquist residence 22843 Hessdale Rd., Alma, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at David Gronquist residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	5,438	0.638	6,525	0.746	6,785	6,002	0.756
Debt Service							
Library							
Road	15,710	5.875	12,755	5.220	12,486	11,546	4.763
Special Road							
Noxious Weed							
Fire Protection							
	7						
	14						
Non-Budgeted Funds							
Special Machinery							
Totals	21,169	6.513	19,280	5.966	19,271	17,548	5.519
Less: Transfers	1,321		1,300		1,300		
Net Expenditure	19,848		17,980		17,971		
Total Tax Levied	17,244		17,405		XXXXXXXXXXXXX		
Total Assessed Valuation	7,434,714		7,650,349		7,940,418		
Township Assessed Valuation Only					2,424,295		

Outstanding Indebtedness,

Jan 1	2014
G.O. Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

2015
0
0
0
0

2016
0
0
0
0

\*Tax rates are expressed in mills.

David Gronquist  
Treasurer

Mill Creek Township

**NON-BUDGETED FUNDS**  
(Only the actual budget year for 2015 is to be shown)

2017

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
<b>Special Equipment</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	60,767	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		60,767
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	921									
Transfer	1,300									
Total Receipts	2,221	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	2,221
Resources Available:	62,988	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	62,988
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	62,988	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	62,988
										**
										**

\*\* Note: These two block figures should agree.

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Mill Creek Township

2017

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget 0	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Delinquent tax	7		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	7	0	0
<b>Resources Available:</b>	7	0	0
Expenditures:			
Transfer to General	7		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	7	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016 Budget Authority Amount:	0	0	

See Tab A

Adopted Budget

Adopted Budget 0	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Delinquent tax	14		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	14	0	0
<b>Resources Available:</b>	14	0	0
Expenditures:			
Transfer to General	14		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	14	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016 Budget Authority Amount:	0	0	

See Tab A

Mill Creek Township

2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	171	45	6
Receipts:			
Ad Valorem Tax	12,390	11,700	xxxxxxxxxxxxxx
Delinquent Tax	274		
Motor Vehicle Tax	966	872	799
Recreational Vehicle Tax	15	9	11
16/20M Vehicle Tax	263	135	124
Special Highway/Gasoline Tax	1,676		0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>15,584</b>	<b>12,716</b>	<b>934</b>
<b>Resources Available:</b>	<b>15,755</b>	<b>12,761</b>	<b>940</b>
Expenditures:			
Officers Pay	1,200	1,200	1,200
Salaries & Wages	2,450	2,600	2,700
Employee Benefits			
Road Maintenance		2,000	
Road Materials	10,610	4,550	6,486
Equipment repair/fuel	1,450	1,405	1,600
Labor		1,000	500
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>15,710</b>	<b>12,755</b>	<b>12,486</b>
Unencumbered Cash Balance Dec 31	45	6	xxxxxxxxxxxxxx
2015/2016 Budget Authority Amount:	13,500	12,755	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			12,486
Tax Required			11,546
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			11,546

See Tab A

<b>Special Machinery</b>	2015
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	60,767
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	1,300
Interest on Idle Funds	921
Other	
<b>Resources Available:</b>	<b>62,988</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>62,988</b>

Mill Creek Township

2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	999	784	327
Receipts:			
Ad Valorem Tax	4,766	5,705	xxxxxxxxxxxxxxxxxx
Delinquent Tax	110		
Motor Vehicle Tax	286	282	390
Recreational Vehicle Tax	4	1	5
16/20 M Vehicle Tax	29	80	61
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Transfer from Cem., Fire	21		
Interest on Idle Funds	7		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>5,223</b>	<b>6,068</b>	<b>456</b>
<b>Resources Available:</b>	<b>6,222</b>	<b>6,852</b>	<b>783</b>
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits			
Supplies		500	560
Equipment			
Buildings Maintenance			
Insurance	2,096	2,500	2,500
Publications	150	175	175
Withholding taxes	842	1,000	1,200
Budget prep., Cem. Mowing	450	450	450
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	1,300	1,300	1,300
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>5,438</b>	<b>6,525</b>	<b>6,785</b>
Unencumbered Cash Balance Dec 31	784	327	xxxxxxxxxxxxxxxxxx
2015/2016 Budget Authority Amount:	5,675	6,525	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			6,785
Tax Required			6,002
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			6,002



Mill Creek Township

2017

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2016	Budget Tax Levy Amount for 2017	Allocation for Year 2017		
		MVT	RVT	16/20M Veh
General	5,705	390	5	61
Debt Service		0	0	0
Library		0	0	0
Road	11,700	799	11	124
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	17,405	1,189	16	185

County Treasurer's Motor Vehicle Estimate	1,189	
County Treasurer's Recreational Vehicle Estimate	16	
County Treasurer's 16/20M Vehicle Estimate		185
Motor Vehicle Factor	0.06831	
Recreational Vehicle Factor	0.00092	
16/20M Vehicle Factor		0.01063



Mill Creek Township

2017

**Computation to Determine Limit for 2017**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2016	+ \$	<u>17,405</u>
2. Debt Service Levy in 2016	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>17,405</u>
<b>2016 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2016:	+ _____	59,650
5. Increase in Personal Property for 2016:		
5a. Personal Property 2016	+ _____	43,696
5b. Personal Property 2015	- _____	38,738
5c. Increase in Personal Property (5a minus 5b)	+ _____	4,958
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2016:	+ _____	424
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>65,032</u>
8. Total Estimated Valuation July 1, 2016		<u>7,940,418</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>7,875,386</u>
10. Factor for Increase (7 divided by 9)		<u>0.00826</u>
11. Amount of Increase (10 times 3)	+ \$	<u>144</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>17,549</u>
13. Debt Service Levy in this 2017		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>17,549</u>

If the 2017 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.